

EDN-H(EE)6-4-13/2024-25-Budget PM Poshan
Directorate of Elementary Education
Himachal Pradesh.

Dated Shimla-171001 the October, 2024

To

All Deputy Directors (Elementary Education)
Himachal Pradesh

प्रारम्भिक शिक्षा निदेशालय (हि.प्र.)

22 OCT 2024

शिमला-1

Subject: - Instructions regarding allocation /distribution of Budget for the implementation of PM Poshan Scheme through e-vitran (Treasury Route) during the year 2024-25.

Sir,

It is stated that the Department has allocated State budget i.e. top / additional honorarium to the Cook-cum-Helpers engaged under PM Poshan Scheme to all Block Elementary Education Officers through e-vitran (treasury route) vide verification number 718-220-102024 dated 19.10.2024, 726-220-102024 dated 21.10.2024 & 728-220-102024 Dated 22.10.2024 under **Demand No. 8- 2202-01-112-01 SOON, Demand No. 15-2202-01-112-01 SOOB, Demand No. 31, HOA 2202-01-796-11 SOON and Demand No 32, HOA 2202-01-789-06 SOON** for implementing the said Scheme during financial year 2024-25 as per detail attached at (Annexure-I).

S. N.	Particular	Remarks
1	Budget allocated under SOE-Hon.-99	This budget will be utilized for Honorarium to Cook-cum-Helpers engaged under PM Poshan Scheme in Primary and Upper Primary Schools @ Rs 3500/- per Cook-cum-Helper per month for 10 academic months through treasury route. This budget has been allocated for additional honorarium (top up) from state resources to the Cook-cum-Helpers. However, it may be noted that the balance honorarium i.e. Rs 1000/- (Rs 900/- Centre Share and Rs 100/- State Share) will be distributed to the Cook-cum-helpers through PFMS separately for the year 2024-25.

In view of the above, You are therefore requested to instruct the concerned Blocks of your respected Districts to utilize the budget strictly @Rs 3500/- per Cook-cum-Helpers out of budget allotted from State resources for **additional honorarium (top up)** through treasury route and balance honorarium Rs 1000/- (Rs 900/- Centre Share and Rs 100/- State Share) will be distributed through PFMS separately for the year 2024-25. However, it may be ensured that the honorarium be paid monthly on regular basis in the Bank Account of CCHs i.e. before 7th of every month. The Block wise detail of allotted budget is enclosed at Annexure-I and same is also available on Department website.

Encl: As above

Your's faithfully

Director Elementary Education
Himachal Pradesh, Shimla-171001
the October, 2024

Endst. No Even Dated Shimla -171001

Copy to:

1. The Secretary (Education) to the Government of Himachal Pradesh Shimla-171002 for information please.
2. All the Block Elementary Education Officers for necessary action in the matter please.
3. Incharge IT Cell (internal) with the request to upload the said instructions on Department website please.
4. Guard File.

Director Elementary Education
Himachal Pradesh, Shimla-171001

Allocation of Budget through E- Vitran for the payment of Honararium out of State Scheme funds till November 2024 @3500 Per Month to Cook-cum Helpers engaged in schools under PM Poshan (Mid Day Meal) Scheme during FY 2024-25.

Sr.no	Blocks/Districts	D. No -08-2202-01-112-01 SOON Hon. 99	D.No -15-2202-01-112-01 SOOB Hon. 99	D No.32 2202-01 789-06 SOON Hon. 99	DNo 31 2202-01 796-11 SOON Hon. 99	Total
1	2	3	4	5	6	7
1	BLP00-201 (BEE0 SADAR BILASPUR)	2317000	0	0	0	2317000
2	BLP01-200 (BEE0 SWARGHAT)	945000	0	0	0	945000
3	BLP02-221 (BEE0 I GHUMARWIN)	1596000	0	0	0	1596000
4	BLP02-222 (BEE0 II GHUMARWIN)	1393000	0	0	0	1393000
5	BLP03-206 (BEE0 JHANDUTTA)	1848000	0	0	0	1848000
6	BLP01-236 (BEE0 Shree Naina Devi Ji)	945000	0	0	0	945000
	Total BILASPUR	9044000	0	0	0	9044000
1	CHM00-204 (BEE0 MEHLA-II) Hardaspura	0	1512000	0	0	1512000
2	CHM00-206 (BEE0 MEHLA-I)	0	952000	0	0	952000
3	CHM00-220 (BEE0 CHAMBA-I)	0	1876000	0	0	1876000
4	CHM00-224 (BEE0 KIANI)			500000	676000	1176000
5	CHM00-267 (BEE0 GEHRA)			735000	252000	987000
6	CHM02-205 (BEE0 TISSA)			700000	791000	1491000
7	CHM02-222 (BEE0 KALHEL)	0	0	1050000	350000	1400000
8	chm03-200 (BEE0 SALOONI)	0	1149000	0	713000	1862000
9	CHM05-208 (BEE0 BANIKHET)	0	656000	0	471000	1127000
10	CHM06-201 (BEE0 SIHUNTA)	602000	0	457000	208000	1267000
11	CHM07-200 (BEE0 CHOWARI)	0	0	400000	895000	1295000
12	CHM08-205 (BEE0 SUNDLA)	0	0	500000	900000	1400000
13	PNG00-205 (BEE0 PANGI)			0	840000	840000
14	CHM01-200 (BEE0 BHAMOUR)			0	721000	721000
15	CHM04-203 (BEE0 GAROLA)			0	616000	616000
	TOTAL CHAMBA	602000	6145000	4342000	7433000	18522000
1	HMR00-200 (BEE0 HAMIRPUR)	1673000	0	0	0	1673000
2	HMR00-235 (BEE0 GALORE)	826000	0	0	0	826000
3	HMR01-214 (BEE0 BIJHARI)	1701000	0	0	0	1701000
4	HMR02-215 (BEE0 NADAUN)	1127000	0	0	0	1127000
5	HMR03-200 (BEE0 SUJANPUR)	875000	0	0	0	875000
6	HMR04-201 (BEE0 BHORANJ)	1729000	0	0	0	1729000
	Total Hamirpur	7931000	0	0	0	7931000
1	KNG00-211 (BEE0 DHARAMSALA)	1253000	0	0	0	1253000
2	KNG15-201 (BEE0 RAIT)	1295000	0	0	0	1295000
3	KNG16-200 (BEE0 NAGROTA BAGWAN)	1155000	0	0	0	1155000
4	KNG01-229 (BEE0 II KANGRA)	1155000	0	0	0	1155000
5	KNG02-223 (BEE0 DEHRA)	861000	0	0	0	861000

Allocation of Budget through E- Vitran for the payment of Honararium out of State Scheme funds till November 2024 @3500 Per Month to Cook-cum Helpers engaged in schools under PM Poshan (Mid Day Meal) Scheme during FY 2024-25.

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6	KNG03-205 (BEE0 INDORA)	1358000	0	0	0	1358000
7	KNG04-222 (BEE0 NURPUR)	1246000	0	0	0	1246000
8	KNG04-223 (BEE0 RAJA KA TALAB)	1085000	0	0	0	1085000
9	KNG05-200 (BEE0 PALAMPUR)	707000	0	0	0	707000
10	KNG05-201 (BEE0 PANCHRUKHI)	232000	755000	0	0	987000
11	KNG05-202 (BEE0 BHAWARNA)	326000	150000	0	0	476000
12	KNG06-206 (BEE0 FATEHPUR)	292000	800000	0	0	1092000
13	KNG08-200 (BEE0 RAKKAR)	308000	700000	0	0	1008000
14	KNG09-214 (BEE0 CHADHAIR)	37000	250000	0	0	287000
15	KNG09-215 (BEE0 BAIJNATH)	1134000	0	0	0	1134000
16	KNG10-216 (BEE0 LAMBAGOAN)	805000	0	0	0	805000
17	KNG11-200 (BEE0 DADASIBA)	1344000	0	0	0	1344000
18	KNG12-205 (BEE0 JAWALI)	707000	0	0	0	707000
19	KNG12-206 (BEE0 NAGROTA SURIAN)	616000	0	0	0	616000
20	KNG15-237 (BEE0 KOTLA)	742000	0	0	0	742000
21	KNG13-233 (BEE0 THURAL)	511000	0	0	0	511000
22	KNG07-219 (BEE0 KHUNDIAN)	749000	0	0	0	749000
23	KNG13-236 (BEE0 DHEERA)	602000	0	0	0	602000
	Total Kangra	18520000	2655000	0	0	21175000
1	KNR00-200 (BEE0 KALPA AT R/PEO)	0	0	0	763000	763000
2	KNR01-200 (BEE0 POOH)	0	0	0	532000	532000
3	KNR04-206 (BEE0 NICHAR)	0	0	0	805000	805000
	Total Kinnaur	0	0	0	2100000	2100000
1	KLU00-202 (BEE0 KULLU-I)	1004000	0	800000	674000	2478000
2	KLU00-203 (BEE0 KULLU-II)	725000	0	500000	588000	1813000
3	KLU00-227 (BEE0 NAGGAR AT KATRAIN)	900000	0	200000	391000	1491000
4	klu01-206 (BEE0 BANJAR)	636000	0	450000	510000	1596000
5	KLU02-205 (BEE0 ANNI)	597000	0	400000	340000	1337000
6	klu03-206 (BEE0 NIRMAND)	0	0	700000	609000	1309000
7	klu01-224 (BEE0 SAINJ)	347000	0	250000	271000	868000
	Total Kullu	4209000	0	3300000	3383000	10892000
1	LHL00-201 (BEE0 KEYLONG-I)	0	0	0	252000	252000
2	KZA00-207 (BEE0 KAZA)	0	0	0	672000	672000
3	LHL00-202(BEE0 KEYLONG-II)	0	0	0	203000	203000
4	LHL01-202(BEE0 UDAYPUR)	0	0	0	399000	399000
	Total Lahaul & Spitti	0	0	0	1526000	1526000

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1	MDI00-203 (BEE0 SADAR-II KATAULA)	931000	0	0	0	931000
2	MDI00-204 (BEE0 SADAR-I MANDI)	847000	0	0	0	847000
3	MDI16-200 (BEE0 BALH)	840000	0	0	0	840000
4	MDI01-213 (BEE0 SUNDERNAGAR-1)	1022000	0	0	0	1022000
5	MDI01-214 (BEE0 JAI DEVI) S/Nagar-II	532000	0	0	0	532000
6	MDI02-200 (BEE0 CHAUNTRA-1)	770000	0	0	0	770000
7	MDI02-201 (BEE0 DRANG-I)	853000	0	120000	154000	1127000
8	MDI03-206 (BEE0 JANJEHLI) Seraj-1	973000	0	0	0	973000
9	MDI05-200 (BEE0 CHAUNTRA II)	560000	0	0	0	560000
10	MDI07-202 (BEE0 SERAJ II)	1379000	0	0	0	1379000
11	MDI08-200 (BEE0 SAIGLOO)	672000	0	0	0	672000
12	MDI10-209 (BEE0 KARSOG I)	1358000	0	0	0	1358000
13	MDI10-210 (BEE0 II KARSOG)	1225000	0	0	0	1225000
14	MDI11-200 (BEE0 DRANG II PADHAR)	1106000	0	0	0	1106000
15	MDI12-202 (BEE0 IST DHARAMPUR)	504000	0	0	0	504000
16	MDI12-204 (BEE0 IST GOPALPUR)	658000	0	0	0	658000
17	MDI13-201 (BEE0 GOPALPUR-2ND AT BHANBLA)	854000	0	0	0	854000
18	MDI14-201 (BEE0 GOHAR) Chachiot-1	0	0	350000	287000	637000
19	MDI14-203 (BEE0 CHAIL CHOWK)Chachiot-11	0	0	300000	218000	518000
20	MDI15-202 (BEE0 DHARAMPUR-II)	868000	0	0	0	868000
21	MDI09-216 (BEE0 AUT AT THALOUT)	574000	0	0	0	574000
22	MDI03-222 (BEE0 BAGSAID)	728000	0	0	0	728000
23	MDI04-216 (BEE0 NIHRI)	847000	0	0	0	847000
24	MDI16-226 (BEE0 REWALSAR)	679000	0	0	0	679000
25	MDI01-240 (BEE0 SALWAHAN)	609000	0	0	0	609000
	Total Mandi	19389000	0	770000	659000	20818000
1	SML00-220 (BEE0 SHIMLA-4)	1414000	0	0	0	1414000
2	SML00-225 (BEE0 KASUMPATI - I)	819000	0	0	0	819000
3	SML00-226 (BEE0 KASUMPTI-II AT MASHOBRA)	1057000	0	0	0	1057000
4	smI01-207 (BEE0 KUPVI SHIMLA H.P.)	0	0	400000	356000	756000
5	smI02-213 (BEE0 KOTKHAL)	0	0	500000	473000	973000
6	SML03-209 (BEE0 SUNI)	0	0	600000	548000	1148000
7	SML04-216 (BEE0 THEOG)	0	0	400000	573000	973000
8	SML04-217 (BEE0 DEHA)	0	0	350000	315000	665000
9	SML04-218 (BEE0 MATIANA)	0	0	350000	301000	651000
10	SML05-202 (BEE0 DODRA-KAWAR)	0	0	150000	67000	217000
11	SML06-207 (BEE0 TIKKAR)	0	0	250000	177000	427000

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12	SML07-200 (BEE0 CHHOHARA AT CHIRGAON)	0	0	350000	322000	672000
13	sml08-200 (BEE0 NANKHARI)	0	0	350000	315000	665000
14	sml09-200 (BEE0 JUBBAL)	0	0	500000	571000	1071000
15	SML10-214 (BEE0 RAMPUR)	0	0	500000	536000	1036000
16	SML10-233 (BEE0 SARAHAN RAMPUR)	0	0	450000	404000	854000
17	SML11-200 (BEE0 KUMARSAIN)	0	0	500000	424000	924000
18	SML12-200 (BEE0 ROHRU)	0	0	500000	445000	945000
19	sml14-200 (BEE0 CHOPAL)	0	0	650000	463000	1113000
20	sml15-200 (BEE0 NERWA)	0	0	800000	747000	1547000
21	Sml07-224 (BEE0 Ransar)	0	0	350000	175000	525000
	Total Shimla	3290000	0	7950000	7212000	18452000
1	SMR00-209 (BEE0 SURLA)	938000	0	0	0	938000
2	SMR00-218 (BEE0 NAHAN)	938000	0	0	0	938000
3	SMR01-211 (BEE0 RAJGARH)	1421000	0	0	0	1421000
4	SMR02-209 (BEE0 PAONTA)	849000	0	96000	0	945000
5	SMR02-228 (BEE0 MAJRA)	0	0	466000	507000	973000
6	SMR03-200 (BEE0 SHILLAI)	0	0	800000	530000	1330000
7	SMR03-201 (BEE0 BAKRASS)	371000	0	0	371000	742000
8	SMR04-205 (BEE0 SATAUN)	110000	0	0	450000	560000
9	SMR04-214 (BEE0 KAFFOTTA)	202000	0	350000	50000	602000
10	SMR05-202 (BEE0 DADAHU)	0	0	438000	507000	945000
11	SMR07-206 (BEE0 PACHHAD) Sarhan	447000	0	58000	363000	868000
12	SMR07-226 (BEE0 NARAG)	405000	0	0	463000	868000
13	SMR08-200 (BEE0 NOHRADHAR)	387000	0	0	404000	791000
14	SMR 06-212(BEE0 Sangarh)	976000	0	0	291000	1267000
15	SMR02-242 (BEE0 Khoranwala)	562000	0	0	299000	861000
	Total Sirmour	7606000	0	2208000	4235000	14049000
1	SOL01-201 (BEE0 ARKI)	1092000	0	0	0	1092000
2	SOL08-200 (BEE0 DHUNDAN)	1190000	0	0	0	1190000
3	SOL02-201 (BEE0 DHARAMPUR)	1778000	0	0	0	1778000
4	SOL03-201 (BEE0 KANDAGHAT.)	1127000	0	0	0	1127000
5	SOL04-201 (BEE0 RAMSHEHAR)	2352000	0	0	0	2352000
6	SOL05-201 (BEE0 NALAGARH)	2282000	0	0	0	2282000
7	SOL06-201 (BEE0 KUTHAR)	672000	0	0	0	672000
8	SOL06-214 (BEE0 PATTAMEHLOG)	805000	0	0	0	805000
9	SOL 00-235 (BEE0 SOLAN)	1372000	0	0	0	1372000
	Total Solan	12670000	0	0	0	12670000
1	UNA00-204 (BEE0 UNA II)	1960000	0	0	0	1960000
2	UNA01-226 (BEE0 AMB)	1169000	0	0	0	1169000
3	UNA01-227 (BEE0 GARGET I)	1505000	0	0	0	1505000
4	UNA01-228 (BEE0 GAGRET II)	1162000	0	0	0	1162000
5	UNA02-223 (BPEO HAROLI)	1666000	0	0	0	1666000
6	UNA03-200 (BEE0 BANGANA)	1211000	0	0	0	1211000
7	UNA03-230 (BEE0 JOL)	910000	0	0	0	910000
	Total Una	9583000	0	0	0	9583000
	Grand Total (HP)	92844000	8800000	18570000	26548000	146762000